

CAMBRIDGESHIRE POLICE AND CRIME PANEL	Agenda Item No. 6
15 March 2017	Public Report

Report of Cambridgeshire Police and Crime Commissioner

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POLICE AND CRIME PLAN VARIATION – APPENDIX – MEDIUM TERM FINANCIAL PLAN 2017/18 TO 2020/21

1. PURPOSE

- 1.1 To purpose of this report is to provide the Police and Crime Panel (the “Panel”) with an update of the Police and Crime Commissioner’s (the “Commissioner”) Police and Crime Plan (the “Plan”) Appendix – Medium Term Financial Plan 2017/18 to 2020/21.
- 1.2 The report also provides the Panel, for information only, with the relevant amended pages of the Plan following the recommendations made at Panel meeting on the 1st February 2017.

2. RECOMMENDATION

- 2.1 The Panel to note that they have **already agreed to endorse the Plan** at their meeting on the 1st February 2017.
- 2.2 The Panel **review the variation to the Plan**, that being the ‘Appendix – Medium Term Financial Plan 2017/18 to 2020/21’ provided at Appendix 1 to this report.
- 2.3 The Panel **note the amended pages** of the Plan as also provided at Appendix 1 are provided **for information only** and are not a variation to the Plan.

3. TERMS OF REFERENCE

- 3.1 Item 1 - To review and make a report or recommendation on the draft Plan, or draft variation, given to the Panel by the Commissioner.

4. BACKGROUND

- 4.1 The Police Reform and Social Responsibility Act 2011 (the “Act”) places a responsibility on the Commissioner to issue a Plan within the financial year they are elected.
- 4.2 Under the Act, before varying a Plan, the Commissioner must consult with the Chief Constable of Cambridgeshire Constabulary (the “Constabulary”) and send the variation to the Panel. The Panel must review the draft variation to the Plan and make a report or recommendations to the Commissioner.
- 4.3 The Panel considered the Commissioner’s draft Plan at their meeting on the 1st February 2017. Whilst the Panel agreed and endorsed the draft Plan, their formal report ‘*Recommendation following consideration of the report from the Police and Crime Commissioner on the Police and Crime Plan 2017-20*’ dated 6th February 2017, made a recommendation regarding how the proposed objectives would be monitored without the inclusion of specific impacts or measurable outcomes.
- 4.4 The Commissioner responded to the Panel’s report on the 16th February 2017 noting their

comments and stating that the final Plan would include infographics illustrating how the Business Intelligence Information could be used. The Commissioner also informed the Panel that minor grammatical amendments had been made to the Plan along with reference to the Community Safety Accreditation Scheme, and that a final version of the Plan would be sent to the Panel for their records.

4.5 The Panel are **asked to note that these amendments** referred to at paragraph 4.4 above **are not formal variations** to the Plan. The final version of the Plan is provided for information only and does not provide another opportunity for the Panel to exercise their duty under the Act to review the Plan.

4.6 Following the Panel's report and the Commissioner's response, the Commissioner made the decision on the 16th February 2017 to issue the Plan, which he notified the Panel of.

5. MEDIUM TERM FINANCIAL PLAN – MARCH 2017

5.1 The financial information contained within the Medium Term Financial Plan remains the same as provided to the Panel at their February 2017 meeting. Since that meeting the Commissioner's Office and the Constabulary have been working on this key financial planning document and as such the Medium Term Financial Plan at Appendix 1 shows the confirmed financial position as at the 1st March 2017.

5.2 It is important for the Panel to note that the budget is a forecast of what is expected to happen in the financial year based on known information and assumptions.

6. BACKGROUND DOCUMENTS

6.1 Police Reform and Social Responsibility Act 2011

<http://www.legislation.gov.uk/ukpga/2011/13/contents>

'Police and Crime Commissioner's Police and Crime Plan (Community Safety and Criminal Justice) for Cambridgeshire and Peterborough, Agenda Item 8.0, Police and Crime Panel, 1st February 2017

<http://democracy.peterborough.gov.uk/ieListDocuments.aspx?CId=543&MId=3673&Ver=4>

Police and Crime Panel's Report – 'Recommendation following consideration of the report from the Police and Crime Commissioner on the Police and Crime Plan 2017-20', 6th February 2017

<http://democracy.peterborough.gov.uk/ieListMeetings.aspx?CommitteId=543>

Police and Crime Commissioner's formal response to Police and Crime Panel's report, 16th February 2017

<http://www.cambridgeshire-pcc.gov.uk/work/decisions/>

Police and Crime Commissioner's Decision Record CPCC 2017-004 – 'Issuing if the Police and Crime Plan 2017-20).

<http://www.cambridgeshire-pcc.gov.uk/decisions/issuing-of-the-police-and-crime-plan-2017-20/>

10. APPENDIX

- 10.1 Appendix 1 – Police and Crime Plan 2017-20 including the Medium Term Financial Plan 2017/18 to 2020/21

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